

Budget for the New Financial Year

Profit & Loss [Budget Analysis]

July 2020 To June 2021

ABN: 15 739 517 700

	Budgeted
Income	
Offerings	\$39,000
Car Park Rental	\$29,600
Hall Hire	\$0
Manse Rental (Nett)	\$0
Interest Received	\$500
Jobkeeper & Other Subsidies	\$19,500
Total Income	\$88,600
Gross Profit	\$88,600
Expenses	
Employment Expenses	
Wages & Salaries	\$69,000
Superannuation	\$8,200
Long Service Leave	\$1,150
Workers' Compensation	\$400
Insurance	\$3,700
Gifts	\$4,600
Maintenance Church	\$1,000
Maintenance Manse	\$1,000
BUV Contributions	\$3,600
Cleaning	\$3,200
Utilities Manse	\$500
Utilities Church	\$2,000
Worship Resources	\$1,500
Office Expense	\$200
Pastoral supervision	\$1,000
BUV Dinners & functions	\$150
Property Taxes	\$1,100
Total Expenses	\$102,300
Operating Profit	-\$13,700
Net Profit/(Loss)	-\$13,700