

Budget

South Yarra Community Baptist Church

July 2017 To June 2018

ABN: 15 739 517 700

	Budgeted
Income	
Offerings	\$46,000
Car Park Rental	\$26,012
Hall Hire	\$21,000
Manse Rental	\$19,700
Camp Surplus/deficit	(\$1,700)
Laughingbird Gifts	\$1,000
Interest Received	\$1,000
Total Income	\$113,012
Gross Profit	
	\$113,012
Expenses	
Employment Expenses	
Wages & Salaries	\$64,548
Superannuation	\$7,632
Long Service Leave	\$2,000
Workers' Compensation	\$400
Conference Expense	\$800
Insurance	\$3,800
Gifts	\$4,500
Maintenance Church	\$3,000
Maintenance Manse	\$1,000
BUV Contributions	\$3,300
Cleaning	\$3,200
Utilities	\$4,500
Worship Resources	\$3,000
Office Expense	\$1,000
BUV Dinners & functions	\$300
Kitchen Supplies	\$1,500
Website Expenses	\$200
Property Taxes	\$800
Total Expenses	\$105,480
Operating Profit	\$7,532
Net Profit/(Loss)	\$7,532