

Budget - South Yarra Community Baptist Church

July 2016 To June 2017

ABN: 15 739 517 700

	Budgeted
Income	
Offerings	\$37,000
Car Park Rental	\$26,835
Car Park Repairs refund	\$5,000
Hall Hire	\$19,500
Manse Rental	\$19,000
Camp Surplus/deficit	(\$900)
Laughingbird Gifts	\$1,000
Interest Received	\$900
Total Income	\$108,335
Expenses	
Employment Expenses	
Wages & Salaries	\$56,101
Superannuation	\$6,695
Long Service Leave	\$1,500
Workers' Compensation	\$400
Conference Expense	\$3,000
Insurance	\$4,200
Gifts	\$4,200
Maintenance Church	\$2,000
Maintenance Manse	\$1,000
BUV Contributions	\$2,500
Cleaning	\$3,300
Utilities	\$4,000
Worship Resources	\$3,800
Office Expense	\$600
BUV Dinners & functions	\$300
Kitchen Supplies	\$200
Website Expenses	\$200
Property Taxes	\$800
Total Expenses	\$94,796
Operating Surplus	\$13,539

The congregational AGM endorsed this budget, noting that there are two capital works expenses being considered (refurbishment or replacement of the chairs, and installation of air-conditioning and a solar electricity system) which, if approved will be added to the budget.