



AGM Minutes

2:30pm 17 September 2017

Minutes taken by Steven Wong and provisionally approved by the Host Group Meeting on 4/10/17.

1. Attendance and Apologies

- 1.1. Attendance: Eliz Cook, Ian Cook, Cameron Cutts, Dom Filippi, Liesl Filippi, John Fowler, Paul Gahan, Merryl Gahan, Nathan Nettleton, Samara Pitt, John Sampson Shelley Taylor, Robert Toseland, Glennys Williams, Steven Wong, Glennys Williams,
- 1.2. Apologies: Gilbert Joyce, Yvonne Joyce, Rita Wang, Sylvia Sandeman, Margie Welsford.

2. Minutes of Previous Meetings

- 2.1. **Motion:** *That we now approve as an accurate record the minutes of the congregational AGM held on 11 September 2016.*

Outcome: Approved

- 2.2. **Motion:** *That we now approve as an accurate record the minutes of the Special meeting held on 11 June 2017 (voting on covenants and hosts).*

Outcome: Approved

3. Reports

- 3.1. **Host Group Report** (attached - see page 4-7)

- 3.2. **Motion:** That the congregation accept the Host Group report as tabled and thank the Hosts for their ministry among us.

Discussion: It was a detailed report. Congregation thanked Sylvia for putting together the report. Cameron commented Open Space has been a positive initiative. John Fowler commented on ownership of ideas coming from within the congregation.

Outcome: Approved. Congregation thanks the Hosts for their ministry among us.

- 3.3. **Pastor's Report** (attached - see page 8)

- 3.4. **Motion:** That the congregation accept the Pastor's report as tabled and thank Nathan for his ministry among us.

Discussion: Samara commented on Wednesday night Meditation group saying that it usually had about one to 3 attendees and that Peter Abraham is the lynchpin of the group. John Fowler suggested advertising it in the weekly notice sheet & Samara suggested a prayer list could be left in the chapel. Nathan said he was gratified the church functioned well during his extended period of absence from the church.

Outcome: Approved. The congregation thanked Nathan for his ministry among us.

3.5. Property Report

- 3.6. Motion:** That the congregation accept the Property report as shared and thank Ian and Paul for their oversight of the care of our properties.

Discussion: There is no written report. Ian mentioned the working bees helps keep the property well maintained. Some of the maintenance expenses were the purchase of air conditioners, a ladder and a colour printer. The fallen ceiling and roof had been fixed and work done on the garden. Ian also mentioned our current fridge uses too much power and is something we can look at in the future.

Nathan advised he won't be moving back into the Manse as Margie is likely to be offered another residential position when she leaves Whitley. The congregation is pleased that the Stott family will be able to stay in the manse.

Samara mentioned signage for children's safety in the carpark to needs to be considered.

The big oven may need to be replaced in the future.

John Fowler suggested if we were thinking of getting a brand new fridge and oven, we could do it at same time and take the advantage of getting a discount.

Outcome: Approved. The congregation thanked Ian & Paul for the oversight of our properties.

3.7. Membership Report (attached - see page 9)

- 3.7.1. Motion:** That the congregation accept the Membership report as presented with the changes noted, and thank Shelley for maintaining these records for us. Approved.

Outcome: Approved. The congregation thanked Shelley for maintaining our membership records.

- 3.7.2. Motion:** That, subject to their establishing themselves as active participants in the life, prayer and ministry of the congregation by the end of their catechumenal journey, we approve the acceptance of our five adult catechumens – Acacia Nettleton, John Stanshall, Ona Stewart, Lilia Varetsa and Valentin Varetsa – into the membership of the church, by baptism or confirmation as appropriate, during the next Paschal season.

Outcome: Approved.

4. Financial Reports (attached - see page 10-12)

4.1. Financial Report for the 2016-2017 financial year (page 11)

Motion: That the Church accept the financial reports for the past year as presented.

Discussion: Ian advised we budgeted for approximately \$13,000 for renovations in the Manse and air conditioning. But our financial position remains the same with an increase in offerings, hall hire and repayment from the neighbour at the back of the church. The roof & ceiling has been repaired. Our church webhosting is donated.

Outcome: Approved. The congregations thanks Ian for his work as Treasurer.

4.2. Budget for the 2017-2018 financial year (page 12)

Motion: That the church endorse the budget for the 2017-2018 financial year as presented.

Outcome: Approved

4.3. Recipients of our Annual Giving

Background: Each year, the church gives away 10% of its facility hire income to ministries elsewhere. This is usually split between three recipients: one local, one elsewhere in Australia, and one overseas. The proposal is to continue to support our existing three recipients this year

Motion: That we give away 10% of our facility hire income for the past year and split it between three recipients: Dagoretti Corner in Kenya, the Indigenous Hospitality House, and the TransFormation program at Whitley College.

Outcome: Approved.

5. Elections

5.1. BUV Delegates

Motion: That the congregation endorse Shelley Taylor and Ian Cook as our delegates to the BUV Assembly Gatherings, and Merryl Gahan and Steven Wong as back-up delegates.

Discussion: John Fowler said he would be interested in seeing what happens at BUV Assembly Gatherings. Nathan advised we could add John as a backup delegate along with Merryl and Steven.

Outcome: Approved. Shelley Taylor and Ian Cook to continue as our delegates. John Fowler, Merryl Gahan and Steven Wong to be backup delegates.

6. Necessary Tasks

Explanation: There are numerous people who contribute their time and labour to carry out the various tasks necessary to the ongoing operation of our common life, prayer and ministry. Many of these tasks are largely invisible, and are barely noticed unless they are not done. There are always some that are overlooked when we make up the list, so we add to the list in the meeting. These are not elected positions, and the fact that people are named as doing them does not mean that no one else can express interest in taking on the tasks. In most cases, the people doing them would welcome help, and in some cases they would love to hand the tasks over completely. There are some people who are doing too many of these tasks, and we would love to see them shared around more equally. So if this list prompts you to think, "I could do that one day," don't be afraid to communicate that thought to the Hosts or the person presently in the role.

Published List:

Bank Account Signatories: Nathan Nettleton, Shelley Taylor, Samara Pitt

Birthday Cake Baker: Yvonne Joyce

Camp Committee: Sylvia Sandeman, Shelley Taylor, Eliz Cook
 Camp Activities Leaders: Paul Gahan, Ian Cook, Acacia Nettleton, Sylvia Sandeman
 Coordinator of Pastoral Hospitality and Care: Sylvia Sandeman
 Correspondence secretary: Shelley Taylor
 Garden: Daniel, Danielle and Lydia Stott
 Hall Hire Bookings and Invoicing: Daniel Stott & Eliz Cook
 Hall set up: Daniel & Lydia Stott
 Kitchen & Bathroom Supplies Purchaser: Sylvia Sandeman
 Minute Taker for Church Meetings: Steven Wong
 Minute Taker for Host Meetings: Samara Pitt
 Music - Sunday song leading and teaching: Samara Pitt
 Music - large print book weekly assembly: Liesl Filippi
 Music Copyright reporting: Margie Welsford & Samara Pitt
 Noticeboard and Leaflet table maintenance: Acacia Nettleton
 Notice Sheet: Daniel & Lydia Stott
 Weekly Bible Readings Filing: Liesl Filippi
 Weekly website update: Robert Toseland
 Wednesday Night Meditation Coordination: Peter Abraham
 Congregational sommelier (wine purchasing): John Fowler
 Offering Counters: Eliz Cook, Rita Wang, Yvonne Joyce, John Sampson, Acacia Nettleton and occasional others
 Offering Banker & Bill Payer: Shelley Taylor
 Property maintenance: Ian Cook
 Manse maintenance: Paul Gahan
 Supper roster participants: Peter Abraham, Eliz Cook, Ian Cook, Cameron Cutts, Margie Dahl, John Fowler, Merryl Gahan, Yvonne Joyce, Acacia Nettleton, Nathan Nettleton, Suzanne Peart, Samara Pitt, John Sampson, Sylvia Sandeman, Shelley Taylor, Rita Wang (and Glennys Williams, who though not on the roster helps out in the kitchen more often than not).
 Church Taxi Service: John Sampson, Gilbert Joyce, Sylvia Sandeman, Nathan Nettleton

Additions: It is probable that the list above has missed some people, so the list will be finalised with additions from the floor of the meeting.

Cameron mentioned sharing library – acacia and samara.

Vacancies: There are also some jobs looking people to take them on:

- Weekly gathering of vegetation for the “Creation Prayer Station”
- Social Media Administrator
- Maintaining the Children’s Craft Trolley
- Minute Secretary for the local Emergency Relief Network (this one doesn’t need to come from our congregation, but it could, and it is currently needed)
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Motion: That the congregation endorse all those who do the necessary tasks for our Church and thank them for their service during the past year.

Outcome: Approved and congregation thanks those on the list and those who we may have overlooked for their service during the year.

7. Matters for Discernment

7.1. Church Camp

Explanation: *For many years we have held a church camp in Anglesea during the last weekend of July. This year, the attendance was lower than normal and, because we have to pay for a minimum of 30 people, we lost about \$1600 (equivalent of 10 people not coming). We need to discuss whether this drop in numbers represented people “voting with their feet” or was just an unfortunate anomaly. Do we still value the camp? If so and if we can’t attract the minimum numbers again, would we be willing to help raise funds to cover the difference via higher camp registration fees or some other method?*

Discussion: Consensus is we keep the camp going and it is not shipwrecking our finances. It can be seen as something the church commits its funds to each year and is willing to wear a loss as there is a benefit in getting to know people better. We can also use it as an opportunity to invite others who may not normally come to a church.

Outcome: Keep the camp going and the Church wears any loss, which it can afford to do.

7.2. Marriage Equality Support

Explanation: *For more than 20 years, this church has had an official policy saying that LGBTIQ people have the same access as anyone else to full participation in the life, prayer and ministry of the church, including full access to its sacramental ministry. Christian Marriage is part of the sacramental ministry of the church, so our policy already implies our readiness to offer marriage to same-sex couples. That doesn’t mean that everyone in the church agrees with it. Part of being an inclusive church (and a Baptist church) is including those who hold dissenting views. The church can hold an official position on something and still honour the right of individual members to hold dissenting positions.*

Question: *Are there ways we might wish, as a church, to contribute to the current campaign for a “yes” vote in the postal ballot. For example, Cameron wants to raise the possibility of us hosting a phone event for “Christians for Equality”. There may be other suggestions too.*

Suggestions: A statement on Facebook, our Church signs and our church website or even a special event to support people who have been hurt.

Outcome: Agreement that we make a statement on Facebook, our Church signs and our church website to express our support for marriage equality. Cameron and Nathan to work on a special event to support people who have been hurt.

8. Next AGM: 16 September 2018

Reports and Papers

Review of Year from September 2016 AGM – 2017 AGM

The Host group continues to meet on the first Wednesday of the month at Nathan's home and we continue to use our special meeting liturgy. We have reviewed the Host Covenant section by section – the final copy was presented to the church - and have continued to reflect on a different section of the covenant at each meeting.

The current Hosts are Eliz Cook, Ian Cook, Samara Pitt, Shelley Taylor, and Sylvia Sandeman along with Nathan Nettleton (Pastor and Chairperson)

Pastoral situation. This year we have returned to having a sole pastor – Nathan - due to the commissioning of Alison and the family for the church plant in Warrnambool in July 2016. Alison's induction at Sanctuary, was held in August 2016 and a number of our fellowship were able to attend this very significant day. As Sanctuary reached their first anniversary, "a Church Review" was undertaken, and Samara assisted with this process. Their first anniversary was on August 27th 2017 and 19 people covenanted for the coming year.

With Alison's departure, Nathan's workload increased and the Hosts ask Nathan to keep a detailed record of hours worked, this was to see, which activities were contributing to his average overtime of 10 hours per week. On reviewing this record, we saw that Nathan regularly worked this many hours to cover his current job description, so the Host group recommended to the congregation that **Nathan's time fraction be increased** to 0.8 beginning 1 April 2017 with no expectations of additional work. The congregation accepted this recommendation.

Nathan's Absence Nathan had six weeks overseas this year. He attended 2 liturgical conferences and took some weeks long service leave also. During this time the Host Group covered the running of the church. This included the setting up and running of the weekly services, pastoral care, 2 Host meetings, the overseeing financial matters and any maintenance issues. The weekly sermon spot was taken by congregational members – 3 of the 4 were in the form of stories from their lives and our thanks go to Liesl, Danielle and Glennys for this and also to John F who preached on one of the Sundays. Camp and an Ecumenical Service, which happened to fall on a Sunday, covered the other 2 Sermon slots. Thanks also go to Daniel and those who came early to service to help set up the church and for everyone that did a bit extra to make things run smoothly. Pastoral Care was done by email and we followed up a number of folk this way.

There have been 2 new significant things during the year – **A - The adoption of Open Space Technology** for gatherings for discussion and discernment and - **B - The commitment to greater understanding of Indigenous Culture**

A Open Space Technology

Nathan and Samara attended a 2 day course on this. Open Space meetings are based on principles of self organising systems. They begin with a general question but no prepared agenda. As we were due to have a church review we used the Open Space principles to do this and learn about "Open Space". There were over 20 participants - regular attendees and associates of the church. Since then we have used this principle for

discussion and discernment on several occasions.

Some outcomes from the review

- Contemplative prayer in the chapel on Wednesday evening (Peter)
- Discussion on connecting with the LGBTIQ community (George),
- A group reading 'Talking to my Country' and other books (Margie),
- The setting up of a Sharing Library (Samara)

Other ideas are being discussed

B Indigenous Understanding

1. At Uncle Dennis Fisher suggestion, a group of us did an **Aboriginal Heritage walk** at the Botanic Gardens for which he was the guide. This was well attended and very informative and others who could not come on the first day were encouraged to do this at another time.

2. A **plaque acknowledging the traditional owners** of our land, the Boonwurrung people, was installed inside the church and unveiled by Uncle Dennis

3. **Planting our garden with Indigenous Plants.** This idea had been bubbling along for a few months but in July Daniel organised a planting day. Many of the plants are indigenous to our area – so we are looking forward to their growth over the next few months

4. As a result of the Open Space session in October Margie W has organised the **reading of some significant indigenous literature** followed by a discussion session – the first book was "Talking to my Country" followed by the book "1835"

Ecumenical Events The church has continued to be involved with the local churches at all four ecumenical services. We hosted the Feast of Epiphany, which was a wonderful event with about 60 people in attendance. We also attended St Martins for All Saints Day and the Agape Meal on Maundy Thursday, the Feast Ascension at Christ Church, South Yarra and the Feast of Transfiguration at St Joseph's South Yarra. Our Visiting Pastoral Overseer Roslyn Wright preached at this service, as Nathan was overseas. We were well represented at these services and they were times of fellowship and the renewing of friendships.

We held our regular **Retreats**. The Advent Retreat was held on November 27th 2016 lead by Maria McCormack, and the Lenten Retreat was lead by Roslyn Wright on March 26th 2017. Both were well attended and helpful.

We also had our special **Lenten reading**, which was later followed by a well attended discussion session on the book

There have been a number of **significant purchases** during the year - 2 **split air conditioners**, which the congregation loved on our hot Sundays. These replaced our ageing 30 - 40 year old gas heater. We have also replaced the **office printer and the broken scanner**.

There has also been an on going discussion about our **chairs**. A significant number of them had worn sections of material on the sides of the seats and due to their weight; we discussed replacing them with lighter chairs. This would have been at significant cost. Finally we accepted Ian and Eliz generous offer to refurbish the chairs at no cost to the

church. This will be undertaken over 12 months. Some have been completed and they look excellent – good for another 20 years!!

We have also changed to **Powershop** as our electricity provider with **100% green energy**

The **liturgy booklets have been updated** with additional images to assist people in recognising where we are up to in the liturgy.

Farewells. Sadly during this year we said goodbye to four of our regular members, who had been with us for the last two years. Fan in November 2016 as she returned to China. Then in February 2017, Francisco and Francisca went to work in Japan and later to return to South America and Sina returned to Germany. It had been wonderful to have them with us and we thank them for all they have done while part of our congregation.

Milestones. **Gilbert** has celebrated 2 milestones during the year – firstly 40 years since his ordination and we were privileged to hear him preach to mark this event and also he celebrated his 80th birthday with us. Congratulations Gilbert.

Icon Blessing. Another recently completed Icon was given to the church and this was blessed at the Ash Wednesday Service.

For the **Church Anniversary** on June 13th again we had an Anniversary Dinner in the form of a meal with an “interwoven specially written liturgy” This went well with about 50 in attendance – regular worshippers, the return of a number of old friends and also a number of invited visitors.

Camp The annual church camp was held at Anglesea as usual, and we had expected good numbers again this year but unfortunately quite a few folk were in the end, not able to come for various good reasons and this had significantly impacted on the cost of the camp for the church. An excellent time was had by all, and the fewer numbers meant a more intimate camp. Also there was a new cook this year, who was fantastic. We needed to cover Nathan’s absence at daily prayers and the Sunday Morning Service but we were able to do this with everyone helping. The children who came all had a great time as well.

For the information of the church this campsite - Araluen - is very suitable for our group and Merryl G last year did investigate other possibilities but came to the conclusion we could not do better. I must say that the site is great for us and works really well. However we have to pay for 30 adults regardless how many come and this is close to our possible numbers so we have always made a loss of some sort every year but for the advantages gained we have been happy for this. We will need to decide if we are going to book again for next year.

Supper Hospitality - As I wrote last year “Every Sunday we are able to invite those who come to the service to also eat at our table – and for many visitors this is an amazing gift but for us it is part of what we covenant to do however it is due to the faithfulness of many who week by week make this possible and our thanks go to them for their faithfulness.” However during this year we have had some changes – after some discussion with the congregation we went with Simple Soup Supper for Lent and this was organised by different people and very less lavish. We have also begun experimenting with having someone to buy the dips and cheeses, which will be paid for by the church and using help from people who feel they can do some things like soup or washing up, but not the whole duty. We are currently trialling this. However I thank the faithful people who week by

week make this happen – I feel that it is a very significant ministry of the church and due to the spread of the congregation is a time when we can relate and get to know each other better

“Safe Church – Rights and Responsibilities” policy – A draft document was approved in December to meet the January 1 deadline for compliance with the new Child Safe standards – then a working group was formed to review the congregational feedback and bring an updated draft and plan for discussion of key issues to a congregational meeting – this discussion happened on August 20th using the Open Space format.

All members of the Host group have attended the **revision “Safe Church Courses”**

Host Covenant was reviewed and presented to the church

Copyright Licensing – this has been reviewed and updated – many thanks to Samara for doing this rather thankless task.

Working Bees – we have had two during this period – many thanks to those who came and helped on these days

I am sure you would wish to express your thanks to the Host Group, who do all sorts of big and small tasks that help to make the church operate from week to week Writing this report, makes one realise how many things have been achieved.

There are also those of you who we call “bring a plate people” we really rely on you, for without you the church would not be what it is.

Finally our thanks must go to Nathan for his faithful service to this congregation over so many years. He has been here for this church in the good and the bad times – in its joys and sorrows – in its highs and lows. Also for his faithful preaching and struggle with the Word which through the website is “gift” to the rest of the world

Sylvia Sandeman
September 2017

Nathan's Pastoral Report - AGM 17 September 2017

Looking back at the past year, I feel very proud of our church and of how it is evolving. Partly that is because I was away for a seven week stretch, and the church coped and even flourished extremely well in my absence. That's a sign of real congregational health. There is an excellent book by Eugene Petersen and Marva Dawn titled *The Unnecessary Pastor*, in which they argue that pastors should make it their mission to so equip and enable their congregations to exercise the ministry of the church that the pastors themselves become increasingly unnecessary. They carefully qualify their use of the word 'unnecessary': it doesn't mean unappreciated or pointless or useless, but it means that the congregation does not depend on them to function properly as the church. When I first read that book, I was inspired by its obvious wisdom, but also seriously challenged. But the flourishing of our congregational life during my recent absence suggests that we are beginning to live the truth the book taught. That was, by a long way, the longest I have been away without us having a second pastor employed. On my return, it was great to hear people commenting on what great job the Host Group had done of hosting our congregational life, and how many other people had stepped up to contribute to our life, prayer and ministry in significant and inspiring ways. Congratulations and thank you to you all!

Reading through the Annual Report from the Host Group (prepared by Sylvia) provided further evidence to me of this growth in the congregation. There is a lot in the report. A lot has been happening. And much of it had little or nothing to do with me, either in proposing it or in developing it. This is very healthy and very encouraging.

I want to single out one thing from that list for special mention. I am excited and intrigued to see the Wednesday night Meditation Sessions happening in the Prayer Chapel, initiated and led by Peter. I'm watching with a curious sense of anticipation because 20 years ago something similar commenced, and the whole present shape and identity of our church was born out of the silence and prayer of that little group. What might happen this time?!

2017 Church Hours

	Total	Average
Attendance at Church Activities	126h 31m	4h 42m
Church Activity Work Extras	44h 43m	1h 40m
Sermon Preparation	132h 58m	4h 57m
Liturgy planning/writing	214h 51m	7h 59m
Strategic Planning & Design	23h 22m	0h 52m
Pastoral Visiting (incl. travel)	53h 49m	2h 0m
Pastoral Phone Calls & Emails	39h 36m	1h 28m
Communications & Correspondence	26h 13m	0h 58m
Administration Tasks	76h 0m	2h 50m
Meetings (Internal)	33h 2m	1h 14m
Meetings (representative)	3h 44m	0h 8m
BUV & BWA work	48h 2m	1h 47m
Emergency Relief Network admin	17h 15m	0h 38m
Professional Development	28h 58m	1h 5m
Reading and Research	3h 17m	0h 7m
Practical Tasks	37h 54m	1h 25m
Other	0h 0m	0h 0m
Average Total Hours		33h 53m
Related Work Paid by Others	21h 47m	0h 49m

The table of my average time use for the calendar year to date shows that my actual hours are now much closer to the 30 ½ hours per week I am paid for, and I'm quite comfortable the levels now. The table is, as always potentially a bit misleading. I don't typically spend more time on liturgy preparation than sermon preparation, but there was a lot of extra work revising the liturgy booklets and incorporating new music and imagery this year. Preparing a new sermon usually takes me more like 8-10 hours, but I don't preach every week, and sometimes I re-preach older sermons, so the weekly average is much lower.

I continue to feel honoured and privileged to be your pastor, and I look forward to what unfolds for us in the year to come.

Nathan Nettleton

MEMBERSHIP REPORT – South Yarra Community Baptist Church – July 2017

Over the last 12 months, our covenanted membership has increased by one.

John Fowler, Daniel Stott and Danielle Stott were all welcomed into the official membership of our congregation at the Easter Vigil on Saturday 15 April 2017, but Francisca Cubillos and Francisco Naranjo have resigned upon moving to Japan.

Jenny Gillan and Tony Gillan have not participated in the life of this church for over 12 months and are worshipping elsewhere, so have now been removed from the reserve roll.

2016 Statistics (AGM)

14 Females

13 Males

27 Members Total

2017 Statistics (AGM)

13 Females

13 Males

26 Members Total

These changes leave the following as the Membership Roll proposed for approval by the meeting:

Members Covenanted for the Current Year - 23

Eliz Cook	Gilbert Joyce	Danielle Stott
Ian Cook	Yvonne Joyce	Shelley Taylor
Cameron Cutts	Mark Moroney	Robert Toseland
Dom Filippi	Nathan Nettleton	Margaret Welsford
Liesl Filippi	Samara Pitt	Rita Wang
John Fowler	John Sampson	Glennys Williams
Merryl Gahan	Sylvia Sandeman	Steven Wong
Paul Gahan	Daniel Stott	

Members on the Reserve Roll- 3

Jill Edwards	Paul Holdway	Alison Sampson
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We currently have five adults enrolled in the Catechumenate:

Adult Catechumens

Acacia Nettleton	Ona Stewart	Valentin Varesta
John Stanshall	Lilia Varesta	

We also have three Junior Catechumens:

Junior Catechumens

Tara Filippi	Sofia Stewart	Lydia Stott
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Proposal a) *That the Membership Roll be approved as presented, with the changes noted.*

Shelley Taylor, Membership Secretary, 3 September 2017

Financial Reports

Below are the financial report for the year to 30 June and the proposed budget for the year to 30 June 2018.

The year completed produced a surplus of \$13,000 dollars.

We spent \$6,000 on air conditioners for the church, and \$4,000 replacing leaking roofing gutter (and collapsed wet ceiling plaster) in the front conference room.

From April, Nathan's stipend was increased from 0.7 to 0.8 full time equivalent - a time fraction he was already working.

Alison's employment costs are not shown in these reports because, since commencing at Sanctuary in Warrnambool at the end of July 2016, her salary is paid from their income. We are still her legal employer and we are currently handling Sanctuary's book-keeping and payroll administration. We are keeping the financial records separately and so the Sanctuary reports are not published here, but they are available on request if anybody wishes to see them.

At 30 June we held \$60,500 in our bank accounts plus a \$10,000 security bond held against our rear neighbour's property renovations.

The developer of the rear property paid \$5,000 for outstanding access fees and reimbursement for damage to our property. Access fees from the new resident will be ongoing.

Signatories to our bank accounts are Shelley, Nathan and Samara.

My role is overall financial control, budgeting, preparation of reports and accounts, and internal audit (I am not a signatory to the bank accounts).

The accounts are not externally audited.

Ian Cook - Treasurer

The Past Year

Created: 12-Sep-17 7:16 PM

South Yarra Community Baptist Church

Profit & Loss [Budget Analysis]

July 2016 To June 2017

ABN: 15 739 517 700

	Selected Period	Budgeted
Income		
Offerings	\$44,459	\$37,000
Car Park Rental	\$25,259	\$26,835
Car Park Repairs refund	\$4,545	\$5,000
Hall Hire	\$20,534	\$19,500
Manse Rental	\$18,768	\$19,000
Camp Surplus/deficit	(\$840)	(\$900)
Laughingbird Gifts	\$2,103	\$1,000
Easter Sunday Cruise	\$133	\$0
Interest Received	\$744	\$900
Gift Alison	(\$339)	\$0
Total Income	\$115,367	\$108,335
Gross Profit	\$115,367	\$108,335
Expenses		
Employment Expenses		
Wages & Salaries	\$55,083	\$56,101
Superannuation	\$6,903	\$6,695
Long Service Leave	\$1,551	\$1,500
Workers' Compensation	\$591	\$400
Conference Expense	\$2,771	\$3,000
Insurance	\$3,566	\$4,200
Gifts	\$4,200	\$4,200
Maintenance Church	\$10,319	\$2,000
Maintenance Manse	\$91	\$1,000
BUV Contributions	\$3,300	\$2,500
Cleaning	\$3,120	\$3,300
Utilities	\$4,926	\$4,000
Worship Resources	\$3,026	\$3,800
Office Expense	\$1,616	\$600
BUV Dinners & functions	\$315	\$300
Kitchen Supplies	\$134	\$200
Website Expenses	(\$80)	\$200
Property Taxes	\$738	\$800
Total Expenses	\$102,169	\$94,796
Operating Profit	\$13,198	\$13,539
Net Profit/(Loss)	\$13,198	\$13,539

The Next Year

Created: 12-Sep-17 10:42 PM

South Yarra Community Baptist Church

Profit & Loss [Budget Analysis]

July 2017 To June 2018

ABN: 15 739 517 700

	Budgeted
Income	
Offerings	\$46,000
Car Park Rental	\$26,012
Hall Hire	\$21,000
Manse Rental	\$19,700
Camp Surplus/deficit	(\$1,700)
Laughingbird Gifts	\$1,000
Interest Received	\$1,000
Total Income	\$113,012
Gross Profit	\$113,012
Expenses	
Employment Expenses	
Wages & Salaries	\$64,548
Superannuation	\$7,632
Long Service Leave	\$2,000
Workers' Compensation	\$400
Conference Expense	\$800
Insurance	\$3,800
Gifts	\$4,500
Maintenance Church	\$3,000
Maintenance Manse	\$1,000
BUV Contributions	\$3,300
Cleaning	\$3,200
Utilities	\$4,500
Worship Resources	\$3,000
Office Expense	\$1,000
BUV Dinners & functions	\$300
Kitchen Supplies	\$1,500
Website Expenses	\$200
Property Taxes	\$800
Total Expenses	\$105,480
Operating Profit	\$7,532
Net Profit/(Loss)	\$7,532